

1 **ENROLLED**

2 **H. B. 4657**

3  
4 (By Delegates White, T. Campbell, Guthrie, Iaquina, Marshall,  
5 L. Phillips, D. Poling, M. Poling, Williams, Ashley and  
6 Canterbury)

7  
8 [Passed March 10, 2012; in effect from passage.]  
9

10 AN ACT making a supplementary appropriation from the balance of  
11 moneys remaining unappropriated for the fiscal year ending  
12 June 30, 2012, to the Department of Administration, Department  
13 of Administration - Office of the Secretary - Employee Pension  
14 and Health Care Benefit Fund, fund 2044, fiscal year 2012,  
15 organization 0201, to the Department of Administration -  
16 Division of Purchasing - Purchasing Improvement Fund, fund  
17 2264, fiscal year 2012, organization 0213, to the Department  
18 of Environmental Protection - Division of Environmental  
19 Protection - Oil and Gas Operating Permit and Processing Fund,  
20 fund 3323, fiscal year 2012, organization 0313, to the  
21 Department of Environmental Protection - Division of  
22 Environmental Protection - Stream Restoration Fund, fund 3349,  
23 fiscal year 2012, organization 0313, to the Department of  
24 Environmental Protection - Division of Environmental  
25 Protection - Mountaintop Removal Fund, fund 3490, fiscal year  
26 2012, organization 0313, to the Department of Health and Human

1 Resources - Division of Human Services - West Virginia Works  
2 Separate State Two-Parent Program Fund, fund 5468, fiscal year  
3 2012, organization 0511, to a new item of appropriation  
4 designated to the to the Department of Military Affairs and  
5 Public Safety - West Virginia State Police - State Police  
6 Academy Post Exchange, fund 6544, fiscal year 2012,  
7 organization 0612, to the Department of Revenue - Racing  
8 Commission - General Administration, fund 7305, fiscal year  
9 2012, organization 0707, to the Miscellaneous Boards and  
10 Commissions - WV State Board of Examiners for Licensed  
11 Practical Nurses, fund 8517, fiscal year 2012, organization  
12 0906, and to the Miscellaneous Boards and Commissions - Public  
13 Service Commission - Consumer Advocate, fund 8627, fiscal year  
14 2012, organization 0926, by supplementing and amending chapter  
15 11, Acts of the Legislature, regular session, 2011, known as  
16 the Budget Bill.

17 WHEREAS, The Governor has established that there now remains  
18 an unappropriated balance in the Department of Administration,  
19 Department of Administration - Office of the Secretary - Employee  
20 Pension and Health Care Benefit Fund, fund 2044, fiscal year 2012,  
21 organization 0201, in the Department of Administration - Division  
22 of Purchasing - Purchasing Improvement Fund, fund 2264, fiscal year  
23 2012, organization 0213, in the Department of Environmental  
24 Protection - Division of Environmental Protection - Oil and Gas

1 Operating Permit and Processing Fund, fund 3323, fiscal year 2012,  
2 organization 0313, in the Department of Environmental Protection -  
3 Division of Environmental Protection - Stream Restoration Fund,  
4 fund 3349, fiscal year 2012, organization 0313, in the Department  
5 of Environmental Protection - Division of Environmental Protection  
6 - Mountaintop Removal Fund, fund 3490, fiscal year 2012,  
7 organization 0313, in the Department of Health and Human Resources  
8 - Division of Human Services - West Virginia Works Separate State  
9 Two-Parent Program Fund, fund 5468, fiscal year 2012, organization  
10 0511, in the Department of Military Affairs and Public Safety -  
11 West Virginia State Police - State Police Academy Post Exchange,  
12 fund 6544, fiscal year 2012, organization 0612, in the Department  
13 of Revenue - Racing Commission - General Administration, fund 7305,  
14 fiscal year 2012, organization 0707, in the Miscellaneous Boards  
15 and Commissions - WV State Board of Examiners for Licensed  
16 Practical Nurses, fund 8517, fiscal year 2012, organization 0906,  
17 and in the Miscellaneous Boards and Commissions - Public Service  
18 Commission - Consumer Advocate, fund 8627, fiscal year 2012,  
19 organization 0926, that is available for expenditure during the  
20 fiscal year ending June 30, 2012 which is hereby appropriated by  
21 the terms of this supplementary appropriation bill; therefore

22 *Be it enacted by the Legislature of West Virginia:*

23 That the total appropriation for the fiscal year ending June  
24 30, 2012, to fund 2044, fiscal year 2012, organization 0201, be

1 supplemented and amended by increasing an existing item of  
2 appropriation as follows:

3 TITLE II - APPROPRIATIONS.

4 **Sec. 3. Appropriations from Other Funds.**

5 **DEPARTMENT OF ADMINISTRATION**

6 *121-Department of Administration -*

7 *Office of the Secretary*

8 *Employee Pension and Health Care Benefit Fund*

9 (WV Code Chapter 18)

10 Fund 2044 FY 2012 Org 0201

11 **Act-** **Other**  
12 **ivity** **Funds**

13 1 Unclassified - Total. . . . . 096 \$ 32,722,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2012, to fund 2264, fiscal year 2012, organization 0213,  
16 be supplemented and amended by increasing existing items of  
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 **Sec. 3. Appropriations from Other Funds.**

20 **DEPARTMENT OF ADMINISTRATION**

21 *124-Division of Purchasing -*

22 *Purchasing Improvement Fund*

23 (WV Code Chapter 5A)

24 Fund 2264 FY 2012 Org 0213

		<b>Act-</b>		<b>Other</b>
		<b>ivity</b>		<b>Funds</b>
1	1	Personal Services. . . . .	001	\$ 53,976
2	2	Annual Increment. . . . .	004	780
3	3	Employee Benefits. . . . .	010	18,800

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 3323, fiscal year 2012, organization 0313, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Sec. 3. Appropriations from Other Funds.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*160-Division of Environmental Protection -  
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2012 Org 0313

		<b>Act-</b>		<b>Other</b>
		<b>ivity</b>		<b>Funds</b>
17	1	Personal Services. . . . .	001	\$ 475,000
18	3	Employee Benefits. . . . .	010	161,500
19	4	Unclassified. . . . .	099	500,000

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 3349, fiscal year 2012, organization 0313, be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 **Sec. 3. Appropriations from Other Funds.**

4 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

5 *168-Division of Environmental Protection -*

6 *Stream Restoration Fund*

7 (WV Code Chapter 22)

8 Fund 3349 FY 2012 Org 0313

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
1 Unclassified - Total. . . . .	096	\$ 4,054,182

12 And, That the total appropriation for the fiscal year ending  
13 June 30, 2012, to fund 3490, fiscal year 2012, organization 0313,  
14 be supplemented and amended by increasing existing items of  
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Sec. 3. Appropriations from Other Funds.**

18 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

19 *171-Division of Environmental Protection -*

20 *Mountaintop Removal Fund*

21 (WV Code Chapter 22)

22 Fund 3490 FY 2012 Org 0313

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>

1	1	Personal Services. . . . .	001	\$	40,000
2	3	Employee Benefits. . . . .	010		10,000
3	4	Unclassified. . . . .	099		250,000

4 And, That the total appropriation for the fiscal year ending  
5 June 30, 2012, to fund 5468, fiscal year 2012, organization 0511,  
6 be supplemented and amended by increasing an existing item of  
7 appropriation as follows:

8 TITLE II - APPROPRIATIONS.

9 **Sec. 3. Appropriations from Other Funds.**

10 **DEPARTMENT OF HEALTH AND HUMAN**

11 **RESOURCES**

12 *190-Division of Human Services -*

13 *West Virginia Works Separate State Two-Parent Program*

14 *Fund*

15 (WV Code Chapter 9)

16 Fund 5468 FY 2012 Org 0511

17			<b>Act-</b>		<b>Other</b>
18			<b>ivity</b>		<b>Funds</b>
19	1	Unclassified - Total. . . . .	096	\$	1,400,000

20 And, that chapter eleven, Acts of the Legislature, regular  
21 session, 2011, known as the Budget Bill, be supplemented and  
22 amended by adding to Title II, section three thereof, the  
23 following:

24 TITLE II--APPROPRIATIONS.

1                   **Sec. 3. Appropriations from Other Funds.**

2                           **DEPARTMENT OF MILITARY AFFAIRS AND**

3                                   **PUBLIC SAFETY**

4                                   *200a-West Virginia State Police -*

5                                   *State Police Academy Post Exchange*

6                                           (WV Code Chapter 15)

7                                           Fund 6544 FY 2012 Org 0612

8			<b>Act-</b>		<b>Other</b>
9			<b>ivity</b>		<b>Funds</b>
10	1	Current Expenses.. . . . .	130	\$	160,000
11	2	Repairs and Alterations. . . . .	064		40,000

12                   And, That the total appropriation for the fiscal year ending  
13                   June 30, 2012, to fund 7305, fiscal year 2012, organization 0707,  
14                   be supplemented and amended by decreasing an existing item of  
15                   appropriation as follows:

16                                   TITLE II - APPROPRIATIONS.

17                   **Sec. 3. Appropriations from Other Funds.**

18                           **DEPARTMENT OF REVENUE**

19                                   *226-Racing Commission -*

20                                   *General Administration*

21                                           (WV Code Chapter 19)

22                                           Fund 7305 FY 2012 Org 0707

23			<b>Act-</b>		<b>Other</b>
24			<b>ivity</b>		<b>Funds</b>



1 4 Unclassified. . . . . 099 \$ 696,000

2 And, That the total appropriation for the fiscal year ending  
3 June 30, 2012, to fund 7305, fiscal year 2012, organization 0707,  
4 be supplemented and amended by increasing existing items of  
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Sec. 3. Appropriations from Other Funds.**

8 **DEPARTMENT OF REVENUE**

9 *226-Racing Commission -*  
10 *General Administration*

11 (WV Code Chapter 19)

12 Fund 7305 FY 2012 Org 0707

13			<b>Act-</b>	<b>Other</b>
14			<b>ivity</b>	<b>Funds</b>
15	1	Personal Services. . . . .	001	\$ 487,200
16	3	Employee Benefits. . . . .	010	208,800

17 And, That the total appropriation for the fiscal year ending  
18 June 30, 2012, to fund 8517, fiscal year 2012, organization 0906,  
19 be supplemented and amended by increasing an existing item of  
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Sec. 3. Appropriations from Other Funds.**

23 **MISCELLANEOUS BOARDS AND COMMISSIONS**

24 *247-WV State Board of Examiners for Licensed Practical*

Nurses

(WV Code Chapter 30)

Fund 8517 FY 2012 Org 0906

	<b>Act-</b>		<b>Other</b>
	<b>ivity</b>		<b>Funds</b>
1	096	\$	42,000

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 8627, fiscal year 2012, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Sec. 3. Appropriations from Other Funds.**

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*252-Public Service Commission -*

*Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2012 Org 0926

	<b>Act-</b>		<b>Other</b>
	<b>ivity</b>		<b>Funds</b>
4	099	\$	100,000

The purpose of this supplementary appropriation bill is to supplement and amend by increasing and decreasing existing items of appropriation and provide for a new item of appropriation to be established therein to appropriate funds in the aforesaid accounts

1 for the designated spending units for expenditure during fiscal  
2 year 2012.